

Essex Elementary 2016-2017 Town Capital Request

<u>Priority</u>	<u>Project</u>	<u>Amount</u>	<u>Description</u>
1	Repair Chimney	\$ 15,000	Additional funding needed to repair and repoint cracks.
2	Window Shades	\$ 3,500	Replace worn and broken shades in B-wing. Safety issue for when the building goes into lockdown.
3	Music Room - Exterior Door	\$ 2,000	The aluminum door not latching/locking properly due to contraction of aluminum door frame.
4	Sidewalk Replacement	\$ 10,000	Replace sidewalk playscape area. Existing sidewalk is cracked and has standing water during rain storms.
5	Exterior/Interior Painting	\$ 5,000	Upon closer inspection of the exterior trim and fascia boards around the gym showed wear and tear more than was previously noted. A lift will be required to access this area in order to complete this job. We also want to continue with the 5 year plan of interior painting.
6	Sand and Poly Café Stage	\$ 2,500	The wood floor is in need of sanding and recoating due to the old poly peeling.
7	Garage Door	\$ 5,000	Replace two rotted garage doors and trim on exterior shed.
8	Water Heater/Boiler	\$ 20,000	The hot water boiler is a high efficiency condensing boiler that will work independent of the two heating boilers. We would not need to run the two heating boilers from April to October and the expected savings would pay for the new equipment in three to five years dependent on fuel costs.
	Total	<u>\$ 63,000</u>	